

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2020

FAR No. 1

Department: Department of Labor and Employment (DOLE)
Agency/Entity: Professional Regulation Commission
Operating Unit: Regional Office - I
Organization Code: 16 000 0000001
Fund Cluster: 001 Regular Agency Fund

X	Current Year Appropriations
	Supplements
	Continuing Appropriations

(e.g. UNCR Fund Cluster 014 Regular Agency Fund, 024 Foreign-Assisted Projects Fund, 034 Special Account-Locally Funded Domestic Grants Fund, and 044 Special Account-Foreign Assisted Foreign Grants Fund)

Particulars	UNCR CODE	Appropriations					Reversions					Current Year Obligations										Current Year Disbursements					Balances			
		Appropriations	Reversions	Appropriations	Reversions	Appropriations	Reversions	Appropriations	Reversions	Appropriations	Reversions	Appropriations	Reversions	Appropriations	Reversions	Appropriations	Reversions	Appropriations	Reversions	Appropriations	Reversions	Appropriations	Reversions	Appropriations	Reversions	Appropriations	Reversions			
		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
Agency Fund Cluster		16,454,000.00	447,111.00	16,007,111.00	16,454,000.00	447,111.00	0.00	0.00	0.00	16,901,111.00	1,796,808.39	3,979,272.00	0.00	0.00	5,776,080.39	4,471,744.61	3,196,808.39	0.00	5,776,080.39	4,471,744.61	3,196,808.39	0.00	5,776,080.39	4,471,744.61	3,196,808.39	0.00	5,776,080.39	4,471,744.61	3,196,808.39	
Current Year Obligations		16,454,000.00	1,100,440.74	15,353,559.26	16,454,000.00	1,100,440.74	0.00	0.00	0.00	17,553,990.00	1,796,808.39	3,979,272.00	0.00	0.00	5,776,080.39	4,471,744.61	3,196,808.39	0.00	5,776,080.39	4,471,744.61	3,196,808.39	0.00	5,776,080.39	4,471,744.61	3,196,808.39	0.00	5,776,080.39	4,471,744.61	3,196,808.39	
Disbursement Management and Supervision	1000010000100	7,425,000.00	1,198,440.74	6,226,559.26	7,425,000.00	1,198,440.74	0.00	0.00	0.00	8,623,440.74	945,414.14	2,133,127.86	0.00	0.00	3,078,542.00	2,388,212.70	1,690,329.30	0.00	3,078,542.00	2,388,212.70	1,690,329.30	0.00	3,078,542.00	2,388,212.70	1,690,329.30	0.00	3,078,542.00	2,388,212.70	1,690,329.30	
PS		3,640,000.00	1,198,440.74	2,441,559.26	3,640,000.00	1,198,440.74	0.00	0.00	0.00	4,838,440.74	520,814.14	1,188,212.86	0.00	0.00	1,709,027.00	1,368,212.70	980,814.30	0.00	1,709,027.00	1,368,212.70	980,814.30	0.00	1,709,027.00	1,368,212.70	980,814.30	0.00	1,709,027.00	1,368,212.70	980,814.30	
WAGE		3,550,000.00	0.00	3,550,000.00	3,550,000.00	0.00	0.00	0.00	0.00	3,550,000.00	379,000.00	844,000.00	0.00	0.00	1,223,000.00	969,000.00	676,000.00	0.00	1,223,000.00	969,000.00	676,000.00	0.00	1,223,000.00	969,000.00	676,000.00	0.00	1,223,000.00	969,000.00	676,000.00	
W & Travel Allowance and Support		7,425,000.00	1,198,440.74	6,226,559.26	7,425,000.00	1,198,440.74	0.00	0.00	0.00	8,623,440.74	945,414.14	2,133,127.86	0.00	0.00	3,078,542.00	2,388,212.70	1,690,329.30	0.00	3,078,542.00	2,388,212.70	1,690,329.30	0.00	3,078,542.00	2,388,212.70	1,690,329.30	0.00	3,078,542.00	2,388,212.70	1,690,329.30	
WAGE		3,550,000.00	1,198,440.74	2,441,559.26	3,550,000.00	1,198,440.74	0.00	0.00	0.00	4,748,440.74	504,014.14	1,138,212.86	0.00	0.00	1,642,227.00	1,342,212.70	958,014.30	0.00	1,642,227.00	1,342,212.70	958,014.30	0.00	1,642,227.00	1,342,212.70	958,014.30	0.00	1,642,227.00	1,342,212.70	958,014.30	
WAGE		3,550,000.00	0.00	3,550,000.00	3,550,000.00	0.00	0.00	0.00	0.00	3,550,000.00	379,000.00	844,000.00	0.00	0.00	1,223,000.00	969,000.00	676,000.00	0.00	1,223,000.00	969,000.00	676,000.00	0.00	1,223,000.00	969,000.00	676,000.00	0.00	1,223,000.00	969,000.00	676,000.00	
Travel Allowance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WAGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Disbursement	0000000000000	3,640,000.00	1,198,440.74	2,441,559.26	3,640,000.00	1,198,440.74	0.00	0.00	0.00	4,838,440.74	520,814.14	1,188,212.86	0.00	0.00	1,709,027.00	1,368,212.70	980,814.30	0.00	1,709,027.00	1,368,212.70	980,814.30	0.00	1,709,027.00	1,368,212.70	980,814.30	0.00	1,709,027.00	1,368,212.70	980,814.30	
Disbursement Management and Supervision		1,100,440.74	1,198,440.74	2,298,881.48	1,100,440.74	1,198,440.74	0.00	0.00	0.00	2,298,881.48	245,414.14	563,127.86	0.00	0.00	808,542.00	633,212.70	462,529.30	0.00	808,542.00	633,212.70	462,529.30	0.00	808,542.00	633,212.70	462,529.30	0.00	808,542.00	633,212.70	462,529.30	
Disbursement Management and Supervision		2,200,000.00	1,198,440.74	1,001,559.26	2,200,000.00	1,198,440.74	0.00	0.00	0.00	3,398,440.74	365,400.00	844,000.00	0.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	
Disbursement Management and Supervision		2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	2,200,000.00	240,000.00	563,000.00	0.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	
Disbursement Management and Supervision		2,200,000.00	1,198,440.74	1,001,559.26	2,200,000.00	1,198,440.74	0.00	0.00	0.00	3,398,440.74	365,400.00	844,000.00	0.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	
Disbursement Management and Supervision		2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	2,200,000.00	240,000.00	563,000.00	0.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	
Disbursement Management and Supervision		2,200,000.00	1,198,440.74	1,001,559.26	2,200,000.00	1,198,440.74	0.00	0.00	0.00	3,398,440.74	365,400.00	844,000.00	0.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	
Disbursement Management and Supervision		2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	2,200,000.00	240,000.00	563,000.00	0.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	
Disbursement Management and Supervision		2,200,000.00	1,198,440.74	1,001,559.26	2,200,000.00	1,198,440.74	0.00	0.00	0.00	3,398,440.74	365,400.00	844,000.00	0.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	
Disbursement Management and Supervision		2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	2,200,000.00	240,000.00	563,000.00	0.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	
Disbursement Management and Supervision		2,200,000.00	1,198,440.74	1,001,559.26	2,200,000.00	1,198,440.74	0.00	0.00	0.00	3,398,440.74	365,400.00	844,000.00	0.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	
Disbursement Management and Supervision		2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	2,200,000.00	240,000.00	563,000.00	0.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	
Disbursement Management and Supervision		2,200,000.00	1,198,440.74	1,001,559.26	2,200,000.00	1,198,440.74	0.00	0.00	0.00	3,398,440.74	365,400.00	844,000.00	0.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	
Disbursement Management and Supervision		2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	2,200,000.00	240,000.00	563,000.00	0.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	
Disbursement Management and Supervision		2,200,000.00	1,198,440.74	1,001,559.26	2,200,000.00	1,198,440.74	0.00	0.00	0.00	3,398,440.74	365,400.00	844,000.00	0.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	
Disbursement Management and Supervision		2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	2,200,000.00	240,000.00	563,000.00	0.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	0.00	803,000.00	633,000.00	462,000.00	
Disbursement Management and Supervision		2,200,000.00	1,198,440.74	1,001,559.26	2,200,000.00	1,198,440.74	0.00	0.00	0.00	3,398,440.74	365,400.00	844,000.00	0.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	0.00	1,209,400.00	969,000.00	676,000.00	
Disbursement Management and Supervision		2,200,000.00	0.00	2,200,000.00	2,200,000																									

Department of Labor and Employment (DOLE)
Professional Regulation Commission
Regional Office - I
1608 C50001
01 Regular Agency Fund
In: UNCS Fund, Cluster III-Regulatory Agency Fund, 10-Personnel Assigned Projects Fund, 09-Social and Academic Quality Fund/Domestic Care Fund, and 04-General Account Project Assistance/Foreign Grants Fund

[illegible]

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Certified Correct
JANE K. SEVESER
Budget Officer
Date: 2020-09-21 11:35:58.2

Certified Correct.
[Signature]
 RASETH F. RALONABE
 Applicant
 Date: 2020-09-21 11:35:58.0

Recommending Approval:

 J. A. ABUNDO
 Director, PMFS
 Date: 2020-03-22 12:18

Approved By: 
TEOFILO S. PILANDIRO, JR.
Agency Head
Date: 2020-08-22 13:28